

Forest Area School District 2025-2026 Proposed Athletic Budget

Expenditures	100/200 Salaries & Benefits	330 Other Professional/ Technical Services	430 Equipment Repair & Maintenance Services	513 Transportation	580 Staff Transportation, Lodging, Meals	610 General Supplies	750 Equipment - NEW	760 Equipment - Replacement	810 Dues & Fees: Memberships	Total Expenditure
3200 Student Activities - Athletics										
District Combined East & West	\$141,616.00	\$25,000.00	\$0.00	\$91,000.00	\$1,000.00	\$14,000.00	\$3,000.00	\$9,000.00	\$3,500.00	\$288,116.00
Total	\$141,616.00	\$25,000.00	\$0.00	\$91,000.00	\$1,000.00	\$14,000.00	\$3,000.00	\$9,000.00	\$3,500.00	\$288,116.00

Revenues	Admissions 29-6710	Interest 29-6500	General Fund Transfers 29-9310	Total Revenues
3200 Student Activities - Athletics				
District Combined East & West	\$6,200.00	\$0.00	\$281,916.00	\$288,116.00
Total	\$6,200.00	\$0.00	\$281,916.00	\$288,116.00