

Forest Area School District 2024-2025 Proposed Athletic Budget

Expenditures	100/200 Salaries & Benefits	330 Other Professional/ Technical Services	430 Equipment Repair & Maintenance Services	513 Transportation	580 Staff Transportation, Lodging, Meals	610 General Supplies	750 Equipment - NEW	760 Equipment - Replacement	810 Dues & Fees: Memberships	Total Expenditure
3200 Student Activities - Athletics										
District Combined East & West	\$139,734.47	\$22,000.00	\$0.00	\$90,000.00	\$1,500.00	\$10,000.00	\$2,000.00	\$15,000.00	\$3,700.00	\$283,934.47
Total	\$139,734.47	\$22,000.00	\$0.00	\$90,000.00	\$1,500.00	\$10,000.00	\$2,000.00	\$15,000.00	\$3,700.00	\$283,934.47

Revenues	Admissions 29-6710	Interest 29-6500	General Fund Transfers 29-9310	Total Revenues
3200 Student Activities - Athletics				
District Combined East & West	\$9,200.00	\$0.00	\$274,734.47	\$283,934.47
Total	\$9,200.00	\$0.00	\$274,734.47	\$283,934.47